

**Corporate Improvement Plan & Value For Money Programme 2010/2011
April - September 2010**

	Quarter One	Quarter Two	Comment
Corporate Improvement Plan			
Reducing Fear of Crime and Anti social Behaviour improvement plan project	G	A	CMT Emerging Issue Significant reductions in funding; uncertainty of other areas of funding; and changing Coalition Policy will have an effect on the deliverability of outcomes. Report to 20 October CMT
Deprivation (including health inequalities) plan project	G	G	Good progress on multi agency basis. Clear geographic and specific resident need focus. Several new joint activities already underway. Effective partner coordination measures in place. Clarity on what, where and why. Community involvement plans being prepared.
Changing needs of an ageing population plan project	G	G	Preparations are being made for the allocation of forty units of Extra Care Housing at Orchard Fields Banbury. This development is due to complete in March 2010.
Cohesive Communities plan project	A	A	Project underway. CMT have agreed strategic direction, new medium term community development strategy to be drafted which will cover all community development and cohesion work.
Use of Natural Resources plan project	G	G	On Track
Value for Money Review Programme	A	G	Overall programme is progressing well, and has been adapted to incorporate savings targets from building blocks to ensure all savings required from service areas are considered together. A number of completed reviews are identifying savings in excess of targets
Strategic Management of Assets plan project	G	G	Most of the necessary work to review asset management procedures had been completed before the decision to abandon the planned audit commission inspection under use of resources was made. The Asset Management Plan has been updated, and will be reported to the executive in August
Improve Data Quality plan project	G	G	Health check programme for year completed. Update in Q2 exec report. Action plan to be developed. Next round of QA will be in quarter four as part of the annual audit programme.
Customer Intelligence to Drive Improvement plan project	G	G	On track. Data quality review completed and next stage of project underway.
Flexibility in response to recession & LA Grant decisions project	G	G	Project underway and on track
Promote Equality and Diversity plan project	G	G	Self assessment completed, strong equalities improvement. Training programme underway with good feedback.
Improving Services for Young People plan project	G	G	CIP Project scoping report to go to CMT in November

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Value for Money Review Programme			
Housing vfm review	G	G	Review findings agreed by CMT and Use of Resources. To be considered by Executive in October
Corporate and Democratic Core vfm review	A	G	The main elements of the review (Corporate & Democratic ; Corporate Strategy, Performance & Partnerships) reported to CMT in September. Savings targets exceeded for both elements
Culture and Heritage vfm review		G	Project Brief agreed by CMT on 29 September. Considered by Use of Resources 7 October.
Customer services vfm review	G	A	Review is progressing well, but final report date to be put back to late October to allow further work to be undertaken and a joint improvement plan to be developed with the Customer Intelligence improvement project
Economic Development and Tourism vfm review			Project not yet started
Planning Policy vfm review		G	Review completed at the Project brief stage and reported to CMT 29 September 2010.
Support Servies Recharges vfm review	R	A	This review will no longer progress through the VFM programme, being carried out instead by CMT as part of savings building blocks work
Urban and Rural vfm review	G	A	Review progressing well but final report delayed until late October
Development Control & Major Developments Review	G	G	On track
Recreation & Sport VFM Review	G	G	Review work completed. Report to CMT due to be considered on 6 October. Savings target exceeded